

OHT Summary of Medicaid Trend (State Fiscal Years 2008-2015)

Executive Budget -- Medicaid All Funds (includes non appropriated local)

	SFY2008	SFY2009	SFY2010	SFY2011	SFY2012	SFY2013	SFY2014	SFY2015
AGE	\$393,538,098	\$471,105,807	\$533,309,466	\$603,368,444	\$6,153,479	\$5,565,570	\$6,770,114	\$6,770,114
DDD	\$1,079,182,228	\$1,222,581,210	\$1,378,827,994	\$1,470,476,339	\$1,548,190,802	\$2,217,794,530	\$2,454,398,117	\$2,614,281,818
DOH	\$14,301,682	\$18,674,987	\$16,433,576	\$16,618,226	\$18,485,968	\$21,050,002	\$24,426,014	\$25,692,094
JFS	\$11,656,434,957	\$13,084,656,237	\$13,475,362,033	\$15,016,111,223	\$16,290,667,278	\$16,588,654,314	\$196,914,446	\$196,914,446
MCD							\$19,591,360,632	\$20,652,053,911
MHA	\$661,060,913	\$680,989,813	\$673,935,494	\$670,818,016	\$648,167,407	\$128,398,006	\$21,810,753	\$13,819,799
Total	\$13,804,517,878	\$15,478,008,053	\$16,077,868,563	\$17,777,392,248	\$18,511,664,934	\$18,961,462,422	\$22,295,680,076	\$23,509,532,182
Rounded (\$ Billions)	\$13.8	\$15.5	\$16.1	\$17.8	\$18.5	\$19.0	\$22.3	\$23.5
		12.3%	3.9%	10.6%	3.9%	2.7%	17.4%	5.4%

Original trend (8.9% annual growth based on 2009-2011 actual)

Executive budget savings compared to prior trend

\$ 19,362,424,541	\$ 21,088,778,313	\$ 22,969,053,787	\$ 25,016,974,623
\$ 850,759,607	\$ 2,127,315,891	\$ 673,373,711	\$ 1,507,442,441

Less ACA impacts on Ohio Medicaid spending:

ACA Woodwork	\$ 531,300,000	\$ 995,600,000
ACA Physician Fee Increase	\$ 398,100,000	\$ 261,900,000
Health Homes	\$ 168,600,000	\$ 314,500,000
ICDS aka Duals	\$ 357,500,000	\$ 449,300,000
ABD Kids to Managed Care	\$ 87,100,000	\$ 40,900,000
New Integrated Eligibility System	\$ 236,720,000	\$ 124,180,000
Subtotal	\$ 1,779,320,000	\$ 2,186,380,000

Rounded (\$ Billions)	\$13.8	\$15.5	\$16.1	\$17.8	\$18.5	\$19.0	\$20.5	\$21.3
		12.3%	3.9%	10.6%	3.9%	2.7%	7.9%	3.9%