

## State GRF Impact of House Sub Bill's Removal of Medicaid Expansion & Additional Related State Spending

Note: This is isolated to expansion-related changes only and does not include other appropriation changes made by the House substitute bill. Numbers may not add due to rounding.

Amounts in millions of \$

	FY 14 State	FY 15 State	Biennium State
<b>Removal of Medicaid Expansion Proposal</b>	0	0	0
<b>Reversal of Executive Budget Benefit from Expansion</b>			
Modification of eligibility guidelines for current program	23	68	91
Hospital rate reductions (5% rate add-on, capital payments)	38	80	117
Health plan administrative rate savings	25	27	52
Subtotal: Medicaid Department Savings	86	174	260
Prison cost shift to Medicaid	9	18	27
Subtotal: DRC Savings	9	18	27
Foregone Appropriation Savings from Expansion	95	192	287
Foregone Sales and HIC Tax Revenue	19	98	117
Reversal of Benefit from Expansion	114	290	404
<b>Additional State Spending on Behavioral Health</b>			
Mental Health	30	30	60
Addiction Services	20	20	40
Additional State Spending on Behavioral Health	50	50	100
<b>Summary of Changes</b>			
Removal of Medicaid Expansion Proposal	0	0	0
Reversal of Executive Budget Benefit from Expansion	114	290	404
Additional State Spending on Behavioral Health	50	50	100
Total Impact	164	340	504
<b>Total, Split by Appropriation Changes and Revenue Foregone</b>			
Appropriation Changes	145	242	387
Foregone Sales and HIC Tax Revenue	19	98	117
Total Impact	164	340	504