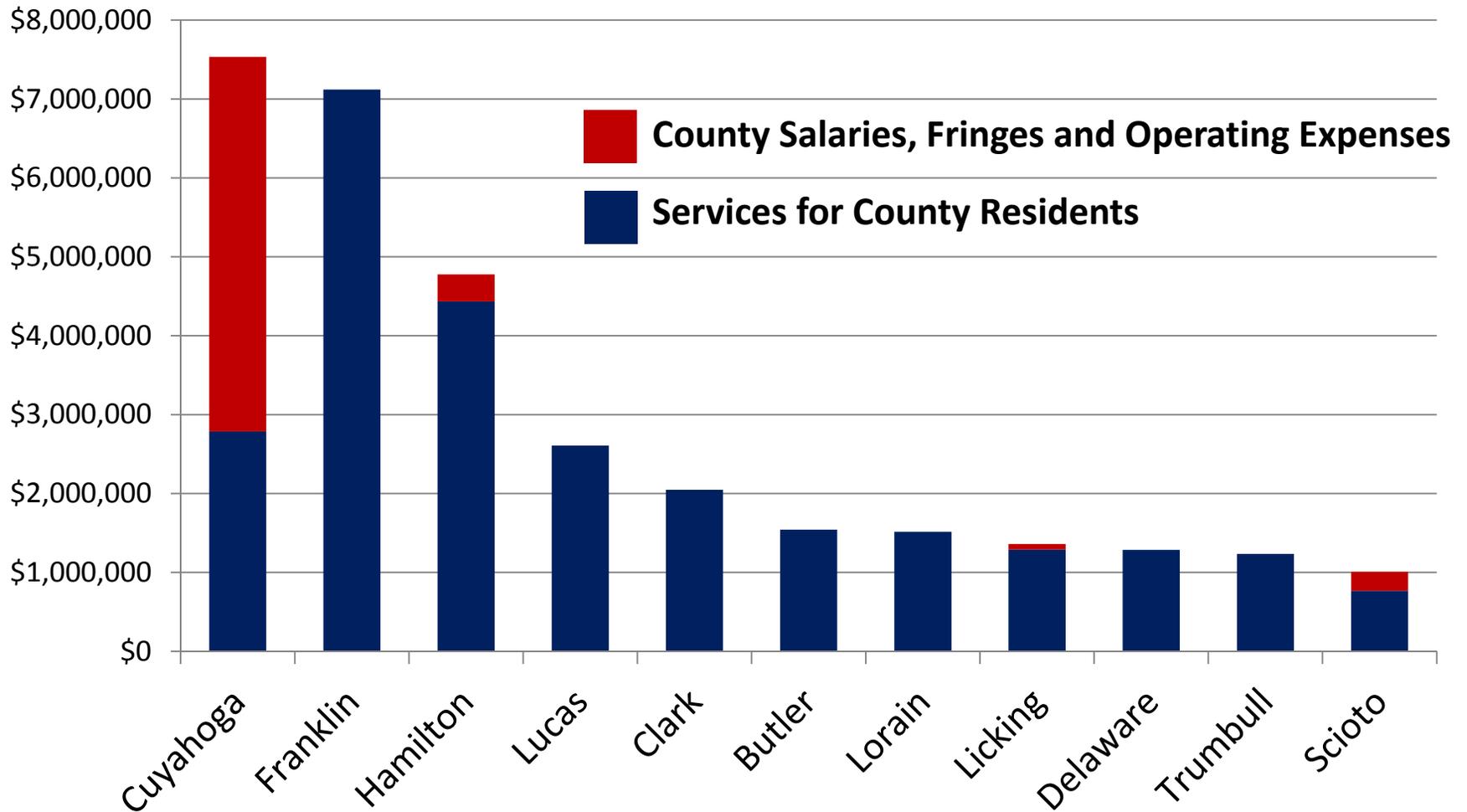


# One-Time Funds Appropriated by the Ohio General Assembly in SFY 2014 for County Boards

(for Boards that received more than \$1 million)



Ohio Department of Mental Health and Addiction Services, State General Revenue Fund Allocation 4221C Community Behavioral Healthcare; by Board in State Fiscal Year 2014.

State GRF 335507 Allocation 4221C Community Behavioral Healthcare			
BY BOARD			
Allen	Total Revenues	\$	284,712
	MH Adult Education		284,712
Ashland	Total Revenues		82,579
	Other MH Svcs.(non-hlthcare) 2		3,596
	MH Behavioral Health Hotline Service		12,681
	MH Crisis Care (Crisis Bed)		22,250
	MH Pharmacologic Mgt. (Medication/Somatic)		1,526
	Other Services Not Otherwise Specified		11,967
	Prevention Services AOD Alternatives		4,778
	Prevention Services AOD Community Based Process		4,077
	Prevention Services AOD Education		21,427
	Prevention Services AOD Information Dissemination		277
Ashtabula	Total Revenues		597,819
	MH Mental Health Assessment (non-physician) (Diag. Assess.)		13,850
	MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)		13,800
	MH BH Counseling and Therapy (Ind.) (Ind. Counseling)		47,180
	MH Crisis Intervention MH Services (Crisis Intervention)		49,820
	MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)		108,237
	MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)		1,750
	MH Pharmacologic Mgt. (Medication/Somatic)		141,989
	Treatment Services AOD Assessment		48,800
	Treatment Services AOD Group Counseling		62,193
	Treatment Services AOD Intensive Outpatient		57,400
	Treatment Services AOD Urinalysis: Lab Analysis		9,400
	Treatment Services AOD Urine Dip Screening		43,400
Athens	Total Revenues		636,092
	Salaries, Fringes, and Operating		120,000
	MH Mental Health Assessment (non-physician) (Diag. Assess.)		23,949
	MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)		4,739
	MH BH Counseling and Therapy (Ind.) (Ind. Counseling)		75,520
	MH BH Counseling and Therapy (Gp.) (Gp. Counseling)		618
	MH Crisis Intervention MH Services (Crisis Intervention)		50,124
	MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)		90,081
	MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)		9,456
	MH Crisis Care (Crisis Bed)		82,540
	MH Pharmacologic Mgt. (Medication/Somatic)		19,065
	Treatment Services AOD Medical/Somatic		160,000
Belmont	Total Revenues		155,819
	Salaries, Fringes, and Operating		23,799
	MH Residential Care (Residential Treatment/Residential Support)		94,000
	Adjunctive Alcohol and Drug Services AOD Room and Board		13,304
	Treatment Services AOD Individual Counseling		24,716
Brown	Total Revenues		69,200
	MH Mental Health Assessment (non-physician) (Diag. Assess.)		6,000
	MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)		6,000
	MH BH Counseling and Therapy (Ind.) (Ind. Counseling)		12,000
	MH Crisis Intervention MH Services (Crisis Intervention)		4,000
	MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)		5,000
	MH Consultation		1,596
	MH Pharmacologic Mgt. (Medication/Somatic)		9,000
	Treatment Services AOD Assessment		5,000
	Treatment Services AOD Case Management		604
	Treatment Services AOD Individual Counseling		10,000
	Treatment Services AOD Intensive Outpatient		5,000
	Treatment Services AOD Medical/Somatic		5,000
Butler	Total Revenues		1,542,792
	MH Residential Care (Residential Treatment/Residential Support)		1,009,140
	MH Subsidized Housing		533,652

**State GRF 335507 Allocation 4221C Community Behavioral Healthcare**

**BY BOARD**

Clark	Total Revenues	2,047,611
MH Mental Health Assessment (non-physician) (Diag. Assess.)		78,966
MH BH Counseling and Therapy (Ind.) (Ind. Counseling)		1,026
MH BH Counseling and Therapy (Gp.) (Gp. Counseling)		12,950
MH Crisis Intervention MH Services (Crisis Intervention)		116,563
MH Partial Hospitalization, less than 24 hr. (Partial Hospitalization)		25,328
MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)		41,697
MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)		42,893
Other MH Svcs.(non-hlthcare) 2		150,441
MH Temporary Housing		12,429
Adjunctive Alcohol and Drug Services AOD Room and Board		9,214
Community Residential Treatment AOD Non-Medical Community Residential		16,679
MH Inpatient Psychiatric Service (Private hospital only)		80,710
MH Pharmacologic Mgt. (Medication/Somatic)		756,294
MH Prevention		12,768
Prevention Services AOD Alternatives		4,527
Prevention Services AOD Education		32,156
Treatment Services AOD Assessment		72,454
Treatment Services AOD Case Management		68,876
Treatment Services AOD Group Counseling		96,593
Treatment Services AOD Individual Counseling		50,057
Treatment Services AOD Intensive Outpatient		209,816
Treatment Services AOD Medical/Somatic		33,388
Treatment Services AOD Urinalysis: Lab Analysis		60,405
Treatment Services AOD Urine Dip Screening		61,381
Clermont	Total Revenues	310,418
MH Mental Health Assessment (non-physician) (Diag. Assess.)		3,104
MH BH Counseling and Therapy (Ind.) (Ind. Counseling)		31,043
MH Crisis Intervention MH Services (Crisis Intervention)		4,656
MH Partial Hospitalization, less than 24 hr. (Partial Hospitalization)		54,323
MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)		60,531
MH Employment / Vocational		3,105
MH Consultation		26,385
MH Pharmacologic Mgt. (Medication/Somatic)		37,250
MH Prevention		51,219
MH Subsidized Housing		38,802
Columbiana	Total Revenues	166,068
MH Mental Health Assessment (non-physician) (Diag. Assess.)		7,111
MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)		3,330
MH BH Counseling and Therapy (Ind.) (Ind. Counseling)		33,563
MH BH Counseling and Therapy (Gp.) (Gp. Counseling)		2,467
MH Crisis Intervention MH Services (Crisis Intervention)		5,422
MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)		39,151
MH Pharmacologic Mgt. (Medication/Somatic)		13,579
Treatment Services AOD Assessment		6,707
Treatment Services AOD Case Management		9,310
Treatment Services AOD Group Counseling		29,397
Treatment Services AOD Individual Counseling		5,627
Treatment Services AOD Intensive Outpatient		3,953
Treatment Services AOD Urinalysis: Lab Analysis		6,451
Cuyahoga	Total Revenues	7,533,765
Salaries, Fringes, and Operating		4,746,272
Treatment Services AOD Assessment		822,167
Treatment Services AOD Case Management		283,664
Treatment Services AOD Family Counseling		36,164
Treatment Services AOD Group Counseling		598,409
Treatment Services AOD Individual Counseling		284,236
Treatment Services AOD Intensive Outpatient		762,853
Defiance	Total Revenues	228,813
MH Mental Health Assessment (non-physician) (Diag. Assess.)		27,163
MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)		7,684
MH BH Counseling and Therapy (Ind.) (Ind. Counseling)		35,686
MH BH Counseling and Therapy (Gp.) (Gp. Counseling)		43,174
MH Crisis Intervention MH Services (Crisis Intervention)		33,915
MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)		7,208
MH Pharmacologic Mgt. (Medication/Somatic)		73,983

**State GRF 335507 Allocation 4221C Community Behavioral Healthcare**

**BY BOARD**

<b>Delaware</b>	<b>Total Revenues</b>	<b>1,286,279</b>
	MH Mental Health Assessment (non-physician) (Diag. Assess.)	74,003
	MH BH Counseling and Therapy (Ind.) (Ind. Counseling)	277,110
	MH BH Counseling and Therapy (Gp.) (Gp. Counseling)	9,022
	MH Crisis Intervention MH Services (Crisis Intervention)	150,529
	MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)	8,716
	MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)	50,000
	Adjunctive Alcohol and Drug Services AOD Transportation	10,000
	MH Pharmacologic Mgt. (Medication/Somatic)	240,975
	Prevention Services AOD Education	74,862
	Treatment Services AOD Assessment	47,642
	Treatment Services AOD Case Management	26,409
	Treatment Services AOD Crisis Intervention	764
	Treatment Services AOD Group Counseling	90,484
	Treatment Services AOD Individual Counseling	95,657
	Treatment Services AOD Intensive Outpatient	80,000
	Treatment Services AOD Medical/Somatic	25,990
	Treatment Services AOD Urinalysis: Lab Analysis	24,114
<b>Erie</b>	<b>Total Revenues</b>	<b>183,578</b>
	Adjunctive Alcohol and Drug Services AOD Room and Board	3,578
	Community Services AOD Consultation	1,000
	Community Services AOD Intervention	2,000
	MH Consumer Operated Service	115,000
	Treatment Services AOD Assessment	15,000
	Treatment Services AOD Case Management	5,000
	Treatment Services AOD Group Counseling	25,000
	Treatment Services AOD Individual Counseling	5,000
	Treatment Services AOD Medical/Somatic	5,000
	Treatment Services AOD Urinalysis: Lab Analysis	7,000
<b>Fairfield</b>	<b>Total Revenues</b>	<b>878,211</b>
	MH Mental Health Assessment (non-physician) (Diag. Assess.)	41,201
	MH BH Counseling and Therapy (Ind.) (Ind. Counseling)	100,361
	MH BH Counseling and Therapy (Gp.) (Gp. Counseling)	3,673
	MH Crisis Intervention MH Services (Crisis Intervention)	100,259
	MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)	173,071
	MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)	39,958
	Community Services AOD Consultation	17,403
	Community Services AOD Referral and Information	9,505
	MH Community Residence	16,324
	MH Pharmacologic Mgt. (Medication/Somatic)	74,903
	Prevention Services AOD Alternatives	29,670
	Prevention Services AOD Community Based Process	20,051
	Prevention Services AOD Education	74,627
	Prevention Services AOD Information Dissemination	4,575
	Treatment Services AOD Acute Detox Hospital	657
	Treatment Services AOD Assessment	16,263
	Treatment Services AOD Case Management	8,491
	Treatment Services AOD Crisis Intervention	134
	Treatment Services AOD Group Counseling	23,998
	Treatment Services AOD Individual Counseling	84,489
	Treatment Services AOD Intensive Outpatient	38,323
	Treatment Services AOD Medical/Somatic	275

**State GRF 335507 Allocation 4221C Community Behavioral Healthcare**

**BY BOARD**

Franklin	Total Revenues	7,119,450
MH Mental Health Assessment (non-physician) (Diag. Assess.)		94,172
MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)		12,155
MH BH Counseling and Therapy (Ind.) (Ind. Counseling)		454,032
MH BH Counseling and Therapy (Gp.) (Gp. Counseling)		319,826
MH Crisis Intervention MH Services (Crisis Intervention)		224,400
MH Partial Hospitalization, less than 24 hr. (Partial Hospitalization)		55,524
MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)		574,336
MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)		23,470
Other MH Svcs.(non-hlthcare) 2		843,107
MH Self-Help/Peer Svcs. (Peer Support)		4,056
MH Employment / Vocational		242,217
MH Residential Care (Residential Treatment/Residential Support)		545,733
MH Temporary Housing		4,622
Adjunctive Alcohol and Drug Services AOD Meals		7
Adjunctive Alcohol and Drug Services AOD Room and Board		249
Adjunctive Alcohol and Drug Services AOD Services, NOC 2		163,933
Adjunctive Alcohol and Drug Services AOD Transportation		83,378
Community Residential Treatment AOD Non-Medical Community Residential		263,592
Community Services AOD Consultation		7,523
Community Services AOD Hotline		21,277
Community Services AOD Intervention		15,336
Community Services AOD Outreach		187
MH Behavioral Health Hotline Service		21,277
MH Community Residence		203,862
MH Consultation		112,131
MH Crisis Care (Crisis Bed)		202,130
MH Education		14,624
MH Foster Care		68
MH Pharmacologic Mgt. (Medication/Somatic)		550,086
MH Prevention		23,086
MH Subsidized Housing		111,205
Other MH Svcs., not otherwise specified (hlthcare)2		16,489
Prevention Services AOD Alternatives		52,950
Prevention Services AOD Community Based Process		30,977
Prevention Services AOD Education		73,722
Prevention Services AOD Environmental		208
Prevention Services AOD Information Dissemination		3,582
Prevention Services AOD Problem Identification and Referral		42,569
Treatment Services AOD Ambulatory Detox		69,379
Treatment Services AOD Assessment		89,506
Treatment Services AOD Case Management		63,199
Treatment Services AOD Crisis Intervention		29,322
Treatment Services AOD Family Counseling		17,080
Treatment Services AOD Group Counseling		319,826
Treatment Services AOD Individual Counseling		454,032
Treatment Services AOD Intensive Outpatient		102,229
Treatment Services AOD Medical/Somatic		22,081
Treatment Services AOD Methadone		262,279
Treatment Services AOD Sub-Acute Detox		216,735
Treatment Services AOD Urinalysis: Lab Analysis		61,670
Treatment Services AOD Urine Dip Screening		14
<b>Gallia</b>	<b>Total Revenues</b>	<b>136,050</b>
Salaries, Fringes, and Operating		27,210
Adjunctive Alcohol and Drug Services AOD Services, NOC 2		5,075
Ending Fund Balance		(0)
MH Crisis Care (Crisis Bed)		80,505
Treatment Services AOD Assessment		5,212
Treatment Services AOD Case Management		4,237
Treatment Services AOD Group Counseling		5,170
Treatment Services AOD Individual Counseling		8,641
<b>Geauga</b>	<b>Total Revenues</b>	<b>146,068</b>
MH Mental Health Assessment (non-physician) (Diag. Assess.)		2,000
MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)		2,500
MH BH Counseling and Therapy (Ind.) (Ind. Counseling)		10,000
MH BH Counseling and Therapy (Gp.) (Gp. Counseling)		1,000
MH Crisis Intervention MH Services (Crisis Intervention)		5,000
MH Partial Hospitalization, less than 24 hr. (Partial Hospitalization)		10,000
MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)		41,523
Community Residential Treatment AOD Non-Medical Community Residential		10,000
MH Pharmacologic Mgt. (Medication/Somatic)		20,000
Treatment Services AOD Assessment		5,000
Treatment Services AOD Case Management		6,000
Treatment Services AOD Group Counseling		7,000
Treatment Services AOD Individual Counseling		9,045
Treatment Services AOD Intensive Outpatient		17,000

**State GRF 335507 Allocation 4221C Community Behavioral Healthcare**

**BY BOARD**

<b>Hamilton</b>		
Total Revenues		4,776,155
Salaries, Fringes, and Operating		342,423
MH Mental Health Assessment (non-physician) (Diag. Assess.)		356,413
MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)		574,209
MH Self-Help/Peer Svcs. (Peer Support)		79,407
MH Respite Care (Respite Bed)		230,633
Adjunctive Alcohol and Drug Services AOD Room and Board		308,548
Community Services AOD Consultation		38,564
Community Services AOD Outreach		37,867
Community Services AOD Referral and Information		22,530
Driver Intervention Services AOD Non-Residential Driver Intervention		251,313
MH Forensic Evaluation		502,579
MH Subsidized Housing		1,000,000
Prevention Services AOD Alternatives		24,825
Prevention Services AOD Community Based Process		16,585
Prevention Services AOD Education		37,096
Prevention Services AOD Environmental		19,424
Prevention Services AOD Information Dissemination		67,246
Prevention Services AOD Problem Identification and Referral		30,838
Treatment Services AOD Assessment		116,927
Treatment Services AOD Case Management		78,108
Treatment Services AOD Crisis Intervention		12,938
Treatment Services AOD Family Counseling		2,114
Treatment Services AOD Group Counseling		290,209
Treatment Services AOD Individual Counseling		82,623
Treatment Services AOD Intensive Outpatient		96,865
Treatment Services AOD Medical/Somatic		15,166
Treatment Services AOD Methadone		26,234
Treatment Services AOD Sub-Acute Detox		94,291
Treatment Services AOD Urinalysis: Lab Analysis		15,435
Treatment Services AOD Urine Dip Screening		4,745
<b>Hancock</b>		
Total Revenues		117,988
MH Mental Health Assessment (non-physician) (Diag. Assess.)		7,000
MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)		4,000
MH BH Counseling and Therapy (Ind.) (Ind. Counseling)		20,000
MH BH Counseling and Therapy (Gp.) (Gp. Counseling)		1,000
MH Crisis Intervention MH Services (Crisis Intervention)		15,000
MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)		5,332
MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)		6,000
MH Pharmacologic Mgt. (Medication/Somatic)		16,000
Treatment Services AOD Assessment		5,500
Treatment Services AOD Case Management		9,000
Treatment Services AOD Crisis Intervention		2,656
Treatment Services AOD Group Counseling		17,000
Treatment Services AOD Individual Counseling		9,500
<b>Huron</b>		
Total Revenues		92,431
MH BH Counseling and Therapy (Ind.) (Ind. Counseling)		58,231
Treatment Services AOD Assessment		12,000
Treatment Services AOD Case Management		8,900
Treatment Services AOD Crisis Intervention		200
Treatment Services AOD Group Counseling		13,100
<b>Jefferson</b>		
Total Revenues		106,634
MH BH Counseling and Therapy (Ind.) (Ind. Counseling)		69,312
Treatment Services AOD Individual Counseling		15,340
Treatment Services AOD Intensive Outpatient		10,628
Treatment Services AOD Urinalysis: Lab Analysis		11,354
<b>Lake</b>		
Total Revenues		357,969
MH Mental Health Assessment (non-physician) (Diag. Assess.)		83,078
MH Pharmacologic Mgt. (Medication/Somatic)		274,891
<b>Licking</b>		
Total Revenues		1,359,186
Salaries, Fringes, and Operating		68,000
Agency Salaries, Fringes, and Operating		68,000
MH Mental Health Assessment (non-physician) (Diag. Assess.)		68,000
MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)		67,800
MH BH Counseling and Therapy (Ind.) (Ind. Counseling)		122,200
MH BH Counseling and Therapy (Gp.) (Gp. Counseling)		4,200
MH Crisis Intervention MH Services (Crisis Intervention)		176,000
MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)		54,000
MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)		5,000
MH Self-Help/Peer Svcs. (Peer Support)		289,000
MH Inpatient Psychiatric Service (Private hospital only)		122,986
MH Pharmacologic Mgt. (Medication/Somatic)		137,000
Treatment Services AOD Assessment		23,000
Treatment Services AOD Case Management		7,000
Treatment Services AOD Individual Counseling		54,000
Treatment Services AOD Intensive Outpatient		19,000
Treatment Services AOD Sub-Acute Detox		74,000
<b>Logan</b>		
Total Revenues		132,595
MH Pharmacologic Mgt. (Medication/Somatic)		83,535
Treatment Services AOD Individual Counseling		49,060

**State GRF 335507 Allocation 4221C Community Behavioral Healthcare**

**BY BOARD**

<b>Lorain</b>	<b>Total Revenues</b>	<b>1,515,853</b>
	MH Mental Health Assessment (non-physician) (Diag. Assess.)	200,000
	MH BH Counseling and Therapy (Ind.) (Ind. Counseling)	315,853
	MH BH Counseling and Therapy (Gp.) (Gp. Counseling)	35,000
	MH Crisis Intervention MH Services (Crisis Intervention)	500,000
	MH Partial Hospitalization, less than 24 hr. (Partial Hospitalization)	100,000
	MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)	165,000
	MH Pharmacologic Mgt. (Medication/Somatic)	200,000
<b>Lucas</b>	<b>Total Revenues</b>	<b>2,608,288</b>
	MH Mental Health Assessment (non-physician) (Diag. Assess.)	37,898
	MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)	69,086
	MH BH Counseling and Therapy (Ind.) (Ind. Counseling)	151,831
	MH BH Counseling and Therapy (Gp.) (Gp. Counseling)	9,381
	MH Crisis Intervention MH Services (Crisis Intervention)	13,837
	MH Partial Hospitalization, less than 24 hr. (Partial Hospitalization)	97,329
	MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)	382,193
	MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)	24,691
	Community Residential Treatment AOD Medical Community Residential: Non-Hospital	114,160
	MH Pharmacologic Mgt. (Medication/Somatic)	856,974
	Prevention Services AOD Alternatives	20,752
	Prevention Services AOD Community Based Process	1,161
	Prevention Services AOD Education	90,610
	Prevention Services AOD Environmental	12,508
	Prevention Services AOD Information Dissemination	41,068
	Prevention Services AOD Problem Identification and Referral	15,095
	Treatment Services AOD Ambulatory Detox	48,993
	Treatment Services AOD Assessment	99,867
	Treatment Services AOD Case Management	48,536
	Treatment Services AOD Crisis Intervention	458
	Treatment Services AOD Family Counseling	5,495
	Treatment Services AOD Group Counseling	104,929
	Treatment Services AOD Individual Counseling	115,260
	Treatment Services AOD Intensive Outpatient	174,747
	Treatment Services AOD Medical/Somatic	18,315
	Treatment Services AOD Urinalysis: Lab Analysis	53,114
<b>Mahoning</b>	<b>Total Revenues</b>	<b>323,554</b>
	MH Pharmacologic Mgt. (Medication/Somatic)	323,554
<b>Miami</b>	<b>Total Revenues</b>	<b>319,226</b>
	MH BH Counseling and Therapy (Ind.) (Ind. Counseling)	10,000
	Adjunctive Alcohol and Drug Services AOD Room and Board	20,000
	Community Residential Treatment AOD Medical Community Residential: Hospital	37,800
	Community Services AOD Intervention	8,000
	Community Services AOD Outreach	11,000
	MH Inpatient Psychiatric Service (Private hospital only)	93,926
	Treatment Services AOD Acute Detox Hospital	20,000
	Treatment Services AOD Assessment	16,500
	Treatment Services AOD Case Management	8,500
	Treatment Services AOD Crisis Intervention	500
	Treatment Services AOD Group Counseling	62,500
	Treatment Services AOD Individual Counseling	25,000
	Treatment Services AOD Medical/Somatic	5,000
	Treatment Services AOD Methadone	500
<b>Marion</b>	<b>Total Revenues</b>	<b>170,091</b>
	MH Mental Health Assessment (non-physician) (Diag. Assess.)	35,000
	MH BH Counseling and Therapy (Ind.) (Ind. Counseling)	27,863
	MH Crisis Intervention MH Services (Crisis Intervention)	20,000
	MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)	20,000
	MH Residential Care (Residential Treatment/Residential Support)	4,294
	Treatment Services AOD Assessment	43
	Treatment Services AOD Case Management	15,892
	Treatment Services AOD Crisis Intervention	283
	Treatment Services AOD Group Counseling	34,136
	Treatment Services AOD Individual Counseling	11,201
	Treatment Services AOD Medical/Somatic	1,379
<b>Medina</b>	<b>Total Revenues</b>	<b>270,812</b>
	MH Residential Care (Residential Treatment/Residential Support)	51,967
	Adjunctive Alcohol and Drug Services AOD Services, NOC 2	3,000
	Community Services AOD Hotline	32,357
	Community Services AOD Outreach	2,751
	MH Community Residence	63,964
	Other MH Svcs., not otherwise specified (hlthcare)2	111,773
	Treatment Services AOD Acute Detox Hospital	5,000
<b>Montgomery</b>	<b>Total Revenues</b>	<b>833,131</b>
	MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)	262,435
	MH Pharmacologic Mgt. (Medication/Somatic)	262,435
	Treatment Services AOD Group Counseling	308,261

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**BY BOARD**

<b>Muskingum</b>	<b>Total Revenues</b>	<b>355,582</b>
	Salaries, Fringes, and Operating	13,195
	MH Crisis Intervention MH Services (Crisis Intervention)	55,000
	MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)	63,300
	MH Intensive Home-Based Treatment (Clinical Activities)	40,000
	MH Crisis Care (Crisis Bed)	50,000
	MH Pharmacologic Mgt. (Medication/Somatic)	5,000
	Other MH Svcs., not otherwise specified (hlthcare)2	10,700
	Treatment Services AOD Assessment	21,625
	Treatment Services AOD Case Management	3,187
	Treatment Services AOD Group Counseling	34,504
	Treatment Services AOD Individual Counseling	44,422
	Treatment Services AOD Intensive Outpatient	9,621
	Treatment Services AOD Urinalysis: Lab Analysis	5,028
<b>Portage</b>	<b>Total Revenues</b>	<b>961,444</b>
	Agency Capital Expenditures	29,250
	MH Mental Health Assessment (non-physician) (Diag. Assess.)	29,223
	MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)	8,872
	MH BH Counseling and Therapy (Ind.) (Ind. Counseling)	73,081
	MH BH Counseling and Therapy (Gp.) (Gp. Counseling)	1,905
	MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)	214,933
	MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)	4,110
	Other MH Svcs.(non-hlthcare) 2	34,018
	MH Self-Help/Peer Svcs. (Peer Support)	40,288
	Community Residential Treatment AOD Non-Medical Community Residential	120,884
	MH Pharmacologic Mgt. (Medication/Somatic)	169,120
	Other MH Svcs., not otherwise specified (hlthcare)2	910
	Prevention Services AOD Alternatives	471
	Prevention Services AOD Community Based Process	9,691
	Prevention Services AOD Education	15,564
	Prevention Services AOD Information Dissemination	3,174
	Prevention Services AOD Problem Identification and Referral	378
	Treatment Services AOD Assessment	21,322
	Treatment Services AOD Case Management	20,204
	Treatment Services AOD Group Counseling	58,567
	Treatment Services AOD Individual Counseling	48,082
	Treatment Services AOD Intensive Outpatient	57,397
<b>Preble</b>	<b>Total Revenues</b>	<b>65,310</b>
	MH Mental Health Assessment (non-physician) (Diag. Assess.)	2,899
	MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)	5,001
	MH BH Counseling and Therapy (Ind.) (Ind. Counseling)	15,842
	MH Crisis Intervention MH Services (Crisis Intervention)	460
	MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)	9,570
	MH Consultation	140
	MH Consumer Operated Service	199
	MH Pharmacologic Mgt. (Medication/Somatic)	7,033
	Prevention Services AOD Education	2,216
	Prevention Services AOD Information Dissemination	216
	Treatment Services AOD Assessment	2,918
	Treatment Services AOD Case Management	862
	Treatment Services AOD Group Counseling	15,618
	Treatment Services AOD Individual Counseling	2,336
<b>Putnam</b>	<b>Total Revenues</b>	<b>53,322</b>
	MH Residential Care (Residential Treatment/Residential Support)	53,322
<b>Richland</b>	<b>Total Revenues</b>	<b>191,274</b>
	Salaries, Fringes, and Operating	35,043
	MH Crisis Intervention MH Services (Crisis Intervention)	36,515
	Adjunctive Alcohol and Drug Services AOD Services, NOC 2	16,000
	MH Crisis Care (Crisis Bed)	36,515
	MH Subsidized Housing	12,430
	Treatment Services AOD Group Counseling	54,771
<b>Ross</b>	<b>Total Revenues</b>	<b>365,148</b>
	MH Crisis Intervention MH Services (Crisis Intervention)	365,148
<b>Scioto</b>	<b>Total Revenues</b>	<b>1,006,018</b>
	Salaries, Fringes, and Operating	238,855
	MH Mental Health Assessment (non-physician) (Diag. Assess.)	44,279
	MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)	15,373
	MH BH Counseling and Therapy (Ind.) (Ind. Counseling)	33,709
	MH BH Counseling and Therapy (Gp.) (Gp. Counseling)	9,987
	MH Crisis Intervention MH Services (Crisis Intervention)	45,281
	MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)	32,629
	MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)	3,084
	Ending Fund Balance	80,000
	MH Behavioral Health Hotline Service	101,000
	MH Crisis Care (Crisis Bed)	202,402
	MH Pharmacologic Mgt. (Medication/Somatic)	66,047
	Treatment Services AOD Ambulatory Detox	133,372

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<b>Seneca</b>	<b>Total Revenues</b>	<b>216,942</b>
	MH Mental Health Assessment (non-physician) (Diag. Assess.)	4,587
	MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)	2,000
	MH BH Counseling and Therapy (Ind.) (Ind. Counseling)	2,858
	MH BH Counseling and Therapy (Gp.) (Gp. Counseling)	4,588
	MH Crisis Intervention MH Services (Crisis Intervention)	24,010
	MH Partial Hospitalization, less than 24 hr. (Partial Hospitalization)	8,687
	MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)	14,878
	MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)	8,580
	MH Employment / Vocational	65,000
	MH Pharmacologic Mgt. (Medication/Somatic)	1,485
	Treatment Services AOD Assessment	18,269
	Treatment Services AOD Case Management	8,874
	Treatment Services AOD Crisis Intervention	20,874
	Treatment Services AOD Group Counseling	7,548
	Treatment Services AOD Individual Counseling	12,580
	Treatment Services AOD Intensive Outpatient	7,595
	Treatment Services AOD Medical/Somatic	4,529
<b>Stark</b>	<b>Total Revenues</b>	<b>584,502</b>
	Salaries, Fringes, and Operating	200,561
	MH Mental Health Assessment (non-physician) (Diag. Assess.)	20,287
	MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)	11,099
	MH BH Counseling and Therapy (Ind.) (Ind. Counseling)	66,638
	MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)	110,095
	MH Pharmacologic Mgt. (Medication/Somatic)	57,230
	Prevention Services AOD Alternatives	8,278
	Prevention Services AOD Community Based Process	13,241
	Prevention Services AOD Education	77,107
	Prevention Services AOD Information Dissemination	19,966
<b>Summit</b>	<b>Total Revenues</b>	<b>843,244</b>
	MH Mental Health Assessment (non-physician) (Diag. Assess.)	47,422
	MH BH Counseling and Therapy (Ind.) (Ind. Counseling)	6,033
	MH Partial Hospitalization, less than 24 hr. (Partial Hospitalization)	46,369
	MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)	260,583
	MH Pharmacologic Mgt. (Medication/Somatic)	204,566
	Other MH Svcs., not otherwise specified (hlthcare)2	243,271
	Treatment Services AOD Medical/Somatic	35,000
<b>Trumbull</b>	<b>Total Revenues</b>	<b>1,235,108</b>
	Agency Capital Expenditures	500,000
	MH Mental Health Assessment (non-physician) (Diag. Assess.)	41,393
	MH BH Counseling and Therapy (Ind.) (Ind. Counseling)	83,033
	MH Partial Hospitalization, less than 24 hr. (Partial Hospitalization)	86,557
	MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)	39,222
	MH Residential Care (Residential Treatment/Residential Support)	273,593
	MH Pharmacologic Mgt. (Medication/Somatic)	193,470
	MH Subsidized Housing	17,840
<b>Tuscarawas</b>	<b>Total Revenues</b>	<b>188,633</b>
	MH BH Counseling and Therapy (Ind.) (Ind. Counseling)	150,000
	Treatment Services AOD Assessment	3,000
	Treatment Services AOD Case Management	15,000
	Treatment Services AOD Group Counseling	5,633
	Treatment Services AOD Individual Counseling	15,000
<b>Union</b>	<b>Total Revenues</b>	<b>82,194</b>
	MH Mental Health Assessment (non-physician) (Diag. Assess.)	4,516
	MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)	1,616
	MH BH Counseling and Therapy (Ind.) (Ind. Counseling)	11,498
	MH BH Counseling and Therapy (Gp.) (Gp. Counseling)	572
	MH Crisis Intervention MH Services (Crisis Intervention)	4,394
	MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)	5,057
	MH Information and Referral	3,000
	MH Behavioral Health Hotline Service	5,000
	MH Consultation	9,000
	MH Pharmacologic Mgt. (Medication/Somatic)	7,129
	Treatment Services AOD Assessment	3,353
	Treatment Services AOD Case Management	926
	Treatment Services AOD Crisis Intervention	226
	Treatment Services AOD Group Counseling	4,478
	Treatment Services AOD Individual Counseling	8,552
	Treatment Services AOD Intensive Outpatient	8,371
	Treatment Services AOD Medical/Somatic	691
	Treatment Services AOD Urinalysis: Lab Analysis	3,815

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<b>Van Wert</b>	<b>Total Revenues</b>	<b>529,485</b>
	Salaries, Fringes, and Operating	23,904
	MH Mental Health Assessment (non-physician) (Diag. Assess.)	10,000
	MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)	10,000
	MH BH Counseling and Therapy (Ind.) (Ind. Counseling)	34,150
	MH Crisis Intervention MH Services (Crisis Intervention)	57,587
	MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)	50,000
	MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)	29,644
	MH Respite Care (Respite Bed)	96,594
	BH Community Residential Treatment AOD BH Non-medical Non-acute Residential	30,000
	MH Consumer Operated Service	32,000
	MH Subsidized Housing	14,000
	Treatment Services AOD Assessment	15,000
	Treatment Services AOD Case Management	25,000
	Treatment Services AOD Crisis Intervention	22,332
	Treatment Services AOD Group Counseling	20,000
	Treatment Services AOD Individual Counseling	49,274
	Treatment Services AOD Urinalysis: Lab Analysis	10,000
<b>Warren</b>	<b>Total Revenues</b>	<b>404,036</b>
	MH Mental Health Assessment (non-physician) (Diag. Assess.)	7,000
	MH BH Counseling and Therapy (Gp.) (Gp. Counseling)	20,000
	MH Crisis Intervention MH Services (Crisis Intervention)	54,543
	MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)	100,000
	MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)	6,000
	MH Consultation	2,000
	MH Pharmacologic Mgt. (Medication/Somatic)	65,000
	Treatment Services AOD Assessment	37,000
	Treatment Services AOD Case Management	710
	Treatment Services AOD Group Counseling	32,500
	Treatment Services AOD Individual Counseling	51,900
	Treatment Services AOD Intensive Outpatient	27,383
<b>Washington</b>	<b>Total Revenues</b>	<b>95,853</b>
	MH Mental Health Assessment (non-physician) (Diag. Assess.)	4,000
	MH BH Counseling and Therapy (Ind.) (Ind. Counseling)	20,000
	MH BH Counseling and Therapy (Gp.) (Gp. Counseling)	2,500
	MH Crisis Intervention MH Services (Crisis Intervention)	26,000
	MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)	25,000
	MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)	4,353
	MH Pharmacologic Mgt. (Medication/Somatic)	14,000
<b>Wayne</b>	<b>Total Revenues</b>	<b>246,159</b>
	MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)	155,080
	Community Services AOD Intervention	45,539
	Treatment Services AOD Individual Counseling	45,540
<b>Wood</b>	<b>Total Revenues</b>	<b>199,892</b>
	MH Residential Care (Residential Treatment/Residential Support)	125,932
	Treatment Services AOD Group Counseling	73,960
<b>Butler ADA</b>	<b>Total Revenues</b>	<b>664,074</b>
	Salaries, Fringes, and Operating	39,273
	Adjunctive Alcohol and Drug Services AOD Childcare	110,000
	Adjunctive Alcohol and Drug Services AOD Room and Board	134,877
	Other Services Not Otherwise Specified	37,225
	Prevention Services AOD Education	24,329
	Treatment Services AOD Case Management	18,700
	Treatment Services AOD Group Counseling	153,695
	Treatment Services AOD Individual Counseling	23,200
	Treatment Services AOD Intensive Outpatient	99,574
	Treatment Services AOD Urinalysis: Lab Analysis	23,201
<b>Lorain ADA</b>	<b>Total Revenues</b>	<b>279,456</b>
	Salaries, Fringes, and Operating	11,200
	Non-Service Admin-related Expenses	19,680
	Adjunctive Alcohol and Drug Services AOD Services, NOC 2	105,225
	Prevention Services AOD Alternatives	121
	Prevention Services AOD Community Based Process	14,204
	Prevention Services AOD Education	114
	Prevention Services AOD Environmental	5,736
	Prevention Services AOD Information Dissemination	7,375
	Prevention Services AOD Problem Identification and Referral	30
	Treatment Services AOD Ambulatory Detox	1,050
	Treatment Services AOD Assessment	21,087
	Treatment Services AOD Case Management	15,461
	Treatment Services AOD Crisis Intervention	30
	Treatment Services AOD Group Counseling	15,679
	Treatment Services AOD Individual Counseling	4,640
	Treatment Services AOD Intensive Outpatient	57,824
<b>Mahoning ADA</b>	<b>Total Revenues</b>	<b>43,089</b>
	Other Services Not Otherwise Specified	43,089
<b>Grand Total</b>		<b>\$ 45,000,000</b>