

## State GRF 335507 Allocation 4221C Community Behavioral Healthcare

BY CATEGORY Srtd by high dollar service

Salaries, Fringes, and Operating	\$ 5,854,692
MH Pharmacologic Mgt. (Medication/Somatic)	4,883,119
MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)	3,693,067
Treatment Services AOD Group Counseling	2,510,387
MH BH Counseling and Therapy (Ind.) (Ind. Counseling)	2,349,653
MH Residential Care (Residential Treatment/Residential Support)	2,157,981
MH Crisis Intervention MH Services (Crisis Intervention)	2,138,461
Treatment Services AOD Intensive Outpatient	1,845,579
MH Subsidized Housing	1,762,972
Treatment Services AOD Individual Counseling	1,699,010
Treatment Services AOD Assessment	1,551,163
MH Mental Health Assessment (non-physician) (Diag. Assess.)	1,374,514
Other MH Svcs.(non-hlthcare) 2	1,031,162
Treatment Services AOD Case Management	760,650
MH Crisis Care (Crisis Bed)	756,342
Agency Capital Expenditures	529,250
Prevention Services AOD Education	523,830
MH Forensic Evaluation	502,579
Adjunctive Alcohol and Drug Services AOD Room and Board	489,770
MH Partial Hospitalization, less than 24 hr. (Partial Hospitalization)	484,117
MH BH Counseling and Therapy (Gp.) (Gp. Counseling)	481,863
MH Self-Help/Peer Svcs. (Peer Support)	412,751
Community Residential Treatment AOD Non-Medical Community Residential	411,155
Treatment Services AOD Sub-Acute Detox	385,026
Other MH Svcs., not otherwise specified (hlthcare)2	383,143
Adjunctive Alcohol and Drug Services AOD Services, NOC 2	348,004
Treatment Services AOD Medical/Somatic	331,814
MH Respite Care (Respite Bed)	327,227
MH Employment / Vocational	310,322
MH Inpatient Psychiatric Service (Private hospital only)	297,622
Treatment Services AOD Urinalysis: Lab Analysis	290,987
Treatment Services AOD Methadone	289,013
MH Adult Education	284,712
MH Community Residence	284,150
MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)	258,989
Treatment Services AOD Ambulatory Detox	252,794
Driver Intervention Services AOD Non-Residential Driver Intervention	251,313
MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)	245,055
MH Consultation	151,252
Prevention Services AOD Information Dissemination	147,479
MH Consumer Operated Service	147,199
Prevention Services AOD Alternatives	146,372
MH Behavioral Health Hotline Service	139,958
Community Residential Treatment AOD Medical Community Residential: Non-Hospital	114,160
Adjunctive Alcohol and Drug Services AOD Childcare	110,000
Prevention Services AOD Community Based Process	109,987
Treatment Services AOD Urine Dip Screening	109,540
Adjunctive Alcohol and Drug Services AOD Transportation	93,378
Other Services Not Otherwise Specified	92,281
Treatment Services AOD Crisis Intervention	90,717
Prevention Services AOD Problem Identification and Referral	88,910
MH Prevention	87,073
Community Services AOD Intervention	70,875
Agency Salaries, Fringes, and Operating	68,000
Community Services AOD Consultation	64,490
Treatment Services AOD Family Counseling	60,853
Community Services AOD Hotline	53,634
Community Services AOD Outreach	51,805
MH Intensive Home-Based Treatment (Clinical Activities)	40,000
Prevention Services AOD Environmental	37,876
Community Residential Treatment AOD Medical Community Residential: Hospital	37,800
Community Services AOD Referral and Information	32,035
BH Community Residential Treatment AOD BH Non-medical Non-acute Residential	30,000
Treatment Services AOD Acute Detox Hospital	25,657
Non-Service Admin-related Expenses	19,680
MH Temporary Housing	17,051
MH Education	14,624
MH Information and Referral	3,000
MH Foster Care	68
Adjunctive Alcohol and Drug Services AOD Meals	7
<b>Total</b>	<b>\$ 45,000,000</b>